



# **MHDS Fiscal Viability Study Committee**

## **Mental Health & Disability Services Fund**

### **Summary of the Department of Human Services Budget Request**

#### **Overview**

The Mental Health and Disability (MHDS) Regional Services Fund was newly created in Iowa Code section 225C.7A. In addition to the amount levied by counties, the fund provides money for:

- Non-Medicaid funded core mental health and disability services.
- Services for adults with a mental illness or intellectual disability that have an income at or below 150% of the federal poverty level and that are not eligible for Medicaid.
- Increased cost of providing non-Medicaid funded services (i.e., growth).

#### **State Fiscal Year 2014 Request**

The total SFY14 budget request is \$13,383,073:

- \$11,423,073 is Social Services Block Grant (SSBG) to support county non-Medicaid funded core MHDS services.
- \$1,960,000 is state general fund for growth in county services.

\$1,122,842 of SSBG will be used to pay final State Payment Program claims from SFY13.

#### **State Fiscal Year 2015 Request**

The total SFY15 budget request is \$37,270,915:

- \$12,545,915 of SSBG is to support county non-Medicaid funded core MHDS services.
- \$3,950,000 is state general fund for growth in county services.
- \$20,775,000 is state general fund for new additional core services: comprehensive crisis services including justice involved services; pre-commitment screening.

A corresponding budget request is included in the Department of Human Services Iowa Medicaid Enterprise budget for the increased cost of Medicaid funding for the new additional core services for individuals eligible for Medicaid.